**2015-2016 Year in Review**

Membership

* Approved, and implemented a 15-16 membership model that more closely aligned with CASE dues.
* ***Promoted Network membership as the recognized and respected professional association for community college advancement, maintained 75 Community College affiliated foundations as Network members.***
* Each June, promoted and conducted webinars in partnership with CASE sharing information about CASE benefits.

Resource Development

* Established and promoted a corporate partnership plan, resulting in one corporate partner in 15-16, Scion, and two corporate partners in 16-17, Paydel & Rygel and UBS.
* Developed a case for support for capacity-building of the Network, vetted and approved by the Network Board.
* Defined, secured, and completed a pilot fee-for-service research and benchmarking survey commissioned by Butte College Foundation.
* ***Exceeded NCCCF budgeted revenue by 5% and built $27,982 in net assets.***

Advocacy

* Advocated for specialized training for California CEOs to increase the competencies of leading philanthropic fundraising efforts for community colleges.
* Encouraged NCCCF members to participate in CASE surveys and utilize professional development resources provided by CASE.

Conference for Community College Advancement

* Participated in the Community College Advancement Planning Committee.
* Planned and executed a California reception and California-specific sessions at Conference for Community College Advancement.
* Promoted conference registration to Network members, resulting in 133 paid registrants (no net increase in year-over-years paid registrations).

Professional Development & Best Practices

* Planned and marketed three Network regional roundtables.
* ***Launched an updated Network website.***
* Distributed email newsletters and membership benefit communications, at least one per quarter.
* Updated the document sharing portal to provide a searchable, online “manual” for NCCCF members.
* Selected and awarded a Bernard Osher Philanthropist of the Year
* Organized a NCCCF membership call to share best practices around scholarship promise programs

Governance

* Reviewed and updated bylaws, refined selection procedures and proposed a 2017 slate of officers.

**2015-2016 Year in Review**

**Committee Accomplishments**

* + 1. **Finance/Resource Development Committee**

The committee creates outreach strategy for potential sponsors of the Network, identifies differences between an affiliate member and a sponsor of the Network, and identifies professional development and capacity building grants to support the work of the Professional Development and Best Practices Committees.

**2015-2016 Members:** Shannon Hill, Chair,George Boodrookas, Sonbol Aliabadi, Lisa Brooks, Robert Schwartz

**Key Accomplishments**

* Created and finalized a case for support, began sharing with potential funders
* Enlisted the help of a committee to assist with planning for the NCCCF reception and help reach out for sponsorships.
* Kept membership dues in alignment with CASE expenses to maintain stability of the organization while delivering quality professional development services
* Working with the Treasurer and the Foundation to build a reserve.

**Ongoing tasks:** Identify current vendors used by the California Community College Foundations for potential aggregate services agreements or sponsorships, differentiate membership benefits between affiliate members and sponsors, continue to identify and pursue opportunities to diversify revenue.

* + 1. **Best Practices Committee**

This committee will identify website needs to implement professional development and best practices activities create recommendations for an updated NCCCFweb.org and review next steps for updating the NCCCF Manual.

**2015-2016 Members: Don Rickner, Chair,** Melinda Silverstein, Murray Wood, Linda Fogerson, Paul Iannaccone

**Key Accomplishments**

“A year ago we announced a goal of integrating the Community College Foundations Manual into an attractive, user friendly NCCCF website hosted by the FCCC.  Thanks to the staff at the FCCC, and most especially to Nancy Pryor, that goal has been achieved.  The NCCCF Best Practices Committee member and others have contributed fresh documents to supplement the Manual.  I encourage you to go to the “Document Exchange” and explore it for two purposes.  First, I believe you will find, even in many of the old documents, resources you will want to use.  Second, you will see gaps in the Exchange which you can fill by sharing your documents.  Just send them, electronically, to Nancy.  Here is the link to the Document Exchange:  <http://ncccfweb.org/Resources/DocumentExchange.aspx>”

**2015-2016 Year in Review**

**Committee Accomplishments**

**Best Practices Committee, cont.**

**Ongoing tasks:** Looking ahead, we need to again assess where we stand and what we can accomplish before the conference this year.  As I look at the Document Exchange I think we now have a very usable format.  Now we need to spend our time in reviewing what is and is not in the Exchange and set goals for the coming months to add more resources to the existing format.  To that end, I or my successor, can call a teleconference meeting of the 2016-2017 membership of the Committee to identify key gaps and a strategy to secure the needed documents to fill the identified gaps.

1. **Professional Development Committee**

This committee will review professional development/advocacy plan for the NCCCF, encourage NCCCF members to organize regional roundtables and evaluation additional professional development opportunities as they arise.

**2015-2016 Members: Christina Romero, Chair,** Sheri Horn Bunk, George Boodrookas, Ken Cooper, Dianne Van Hook, Tim Foster

**Key Accomplishments**

* Meet goals of hosting at least two NCCCF professional development roundtables.
* Planning an NCCCF membership call to share best practices around scholarship promise programs
* coordinating with regional college hosts to plan and execute a financial and investment management seminar.

**Ongoing tasks:** Vett effective strategies to engage CEOs, solicit hosts for at least two additional professional development roundtables, coordinate and submit session proposals addressing fundraising best practices to system-wide conferences.